

APPENDIX

ANNUAL GRANTS TO VOLUNTARY ORGANISATIONS 2007/08

	Previous year 2006/07	RECOMMENDED 2007/08
Details	£	£
Budget B/Fwd	0	0
Original Budget - SUBJECT TO APPROVAL	49,820	51,070
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Total budget available in 2006/07	49,820	51,070
Disability :		
Cambridge St Raphael	700	800
Cambridge Joint Playschemes - for disabled children	1,500	1,500
Disability Information Service Huntingdonshire (DISH)	800	800
Cambs Rehabilitation Club for Visually Handicapped	700	800
Counselling :		
Cambridge Family Mediation Service	700	700 ?
Cambridge Cruse Bereavement Care	800	800 ?
The Cog Wheel Trust - family counselling service	1,350	1,320 ?
Advice :		
CALC	1,500	1,500
Cambridge & District Volunteer Centre	1,600	1,600
Royston and District Volunteer Bureau	700	700
Cambridge Council for Voluntary Service	1,730	3,000
Young People :		
None		0
Community Transport :		
Royston Community Transport Scheme	0	Awaiting Application
Service Level Agreements:		
Age Concern Cambridgeshire	3,000	3,000
Camb & Dist Community Mediation Service	3,000	3,000
Care Network	2,625	5,000
Connections Bus Project	3,750	3,500
Crossroads Care South and East Cambridgeshire	4,850	4,850
Cambridge Dial-a-Ride - mini-bus service to elderly/disabled	3,920	4,000
Directions Plus - advice for disabled and carers	2,300	2,300
Cambridge Relate (Married Guidance)	2,300	2,300
Cambridgeshire ACRE	8,900	8,900
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TOTAL COMMITTED	46,725	50,370
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Uncommitted Balance	3,095	700